

CABINET WORK PROGRAMME UPDATE
OCTOBER 2012 THROUGH TO MARCH 2013

1. **Progress Update October/November/December 2012**

(i) **Community Infrastructure Levy**

Council approval to consult 9th October 2012
Cabinet 5th March 2013
Report to Cabinet 16th July 2013

(ii) **Review of Local Development Plan**

Regeneration Scrutiny 18th September 2012
Cabinet 2nd October 2012
Council 9th October 2012

(iii) **Library Provision/ Standards**

Aberbargoed Library Re-opening approved - Cabinet 11th September 2012
Caerphilly Library and Customer First Centre – Approved 6th March 2012

(iv) **Dog Control Orders**

Regeneration Scrutiny 11th December 2012
Cabinet Approval 19th February 2013

(v) **School Performance**

Cabinet update received 13th November 2012
Estyn Improvement Plan approved by Cabinet 5th February 2013

(vi) **Grave Personalisation**

Scrutiny received final report 30th October 2012

(vii) **Welsh Housing Quality Standard**

Housing Task Group commenced work and have met on 12th September, 25th October, 6th December – decisions included 10 year schedule of works and procurement and communication strategies

(viii) **Social Care Reconfiguration**

Tredegar Court approved by Cabinet 2nd October 2012
Day Services Reconfiguration Cabinet on 16th April 2013
Meals on Wheels Review commenced

(ix) **Youth Unemployment**

Passport Programme bid approved by Welsh Government –
October 2012 with Council agreed for 1st April 2013.

(x) **Single Plan**

Drafting of Single Plan commenced, formal approval by Cabinet
of 16th April 2013

(xi) **Office Accommodation Review**

Decision to occupy former Woolworths building, Bargoed – 6th
September 2012.

2. **Progress Update January/February/March 2013**

(i) **WHQS Programme**

Housing Task Group and Cabinet Sub-Committee met 21st
February 2013 and 2nd April 2013
Capital Programme approved, Sheltered Housing Review report
prepared for consultation – 2nd April 2013

(ii) **21st Century School Programme**

Consultation process commenced – Cabinet reports approved for
consultation 29th January 2013

(iii) **Annual Budget Setting**

Cabinet 29th January 2013
Special Cabinet 23rd February 2013
Special Council approved budget for revenue and capital together
with Medium Term Financial Strategy on 23rd February 2013

(iv) **Social Services Integration Proposals**

Cabinet to agree to withdraw from integration – 9th April 2013

(v) **Sheltered Housing Proposals**

Ridgeway Associates Consulting Ltd – completed their independent review which is being considered by the Caerphilly Housing Task Group on Thursday, 4th April 2013

(vi) **Asset Management Strategy Proposals**

Cabinet approved changes – 13th January 2013.
Social Services in Ty Enterprise will close in April 2013.
Significant moves in Ty Penallta all but complete.
Proposals for Ty Duffryn almost complete to be considered in the Spring.
Former Woolworths building – work to commence in April 2013.

(vii) **Project Gwyrdd Update**

Council approved preferred bidder at Full Council on 26th February 2013.

(viii) **Outcome Agreement Proposals**

Current draft proposals to be finalised and a further report to Scrutiny at end of April 2013.

(ix) **Capital Involvement Programme**

Approved by Council on 23rd February 2013.

(x) **Treasury Management Proposals**

Approved by Council on 23rd February 2013.

(xi) **Response to Annual Audit Report**

Report agreed at Audit Committee on 6th March 2013.